

Income	Budget 2021/22	Actual 2021/22	Variance		Actual 2020/21	
Parish Precept	£ 28,149.00	£ 28,149.00			£ 27,462.00	
Allotments	£ 560.00	£ 550.00	-£ 10.00		£ 560.00	
Frogmore Car Park	£ 400.00	£ 450.00	£ 50.00		£ 350.00	
Cricket Club	£ 650.00	£ 617.40	-£ 32.60		£ 500.00	
Pavilion Income	£ 2,700.00	£ 370.00	-£ 2,330.00			
EHDC Grant	£ -	£ 2,244.49	£ 2,244.49		£ 575.00	
SDNPA CIL		£ 2,500.00	£ 2,500.00			
Bank Interest	£ 10.00	£ 3.31	-£ 6.69		£ 10.71	
	£ 32,469.00	£ 34,884.20	£ 2,415.20		£ 29,457.71	
Expenditure	Budget 2021/22	Actual 2021/22			Actual 2020/21	
Administration	£ 13,780.00	£ 13,271.57	£ 536.77		£ 13,440.00	
Allotments	£ 150.00	£ 279.47	-£ 129.47		£ 104.00	
Capital Projects/Improvements	£ 4,500.00	£ 2,003.62	£ 2,496.38		£ 6,269.00	
Donations	£ 900.00	£ 900.00			£ 530.00	
Kews Meadows - Pavilion & Court	£ 3,730.00	£ 2,391.73	£ 1,338.27		£ 2,674.00	
Parish Land	£ 3,890.00	£ 3,540.00	£ 350.00		£ 3,935.00	
Play Equipment	£ 2,080.00	£ 1,601.00	£ 479.00		£ 2,044.00	
Professional Fees	£ 750.00				£ 70.00	
Recreation Ground	£ 1,500.00	£ 981.16	£ 518.84		£ 1,352.00	
Subscriptions	£ 600.00	£ 579.05	£ 20.95		£ 597.00	
Bank Maintenance Charge		£ 15.00	-£ 15.00			
Covid Costs	£ 250.00	£ -				
	£ 32,130.00	£ 25,562.60	£ 6,567.40		£ 31,015.00	

Income	Budget 2022/23	Actual 2021/22
Parish Precept	£ 28,852.73	£ 28,149.00
Allotments	£ 550.00	£ 550.00
Frogmore Car Park	£ 350.00	£ 450.00
Cricket Club	£ 650.00	£ 617.40
EHDC Grant	£ -	£ 2,244.49
SDNPA - CIL		£ 2,500.00
Pavilion income	£ 1,080.00	£ 370.00
Interest	£ 10.00	£ 3.31
	£ 31,492.73	£ 34,884.20
Expenditure	Budget 2022/23	Actual 2021/22
Administration	£ 13,330.00	£ 13,271.57
Allotments	£ 150.00	£ 279.47
Capital Projects/Improvements	£ 4,500.00	£ 2,003.62
Donations	£ 900.00	£ 900.00
Kews Meadows - Pavilion & Court	£ 2,520.00	£ 2,391.73
Parish Land	£ 3,890.00	£ 3,540.00
Play Equipment	£ 2,170.00	£ 1,601.00
Professional Fees	£ 750.00	
Recreation Ground	£ 1,500.00	£ 981.16
Subscriptions	£ 600.00	£ 579.05
Bank Maintenance Charge		£ 15.00
Covid Costs	£ 250.00	£ -
	£ 30,560.00	£ 25,562.60