



Hampshire
County Council

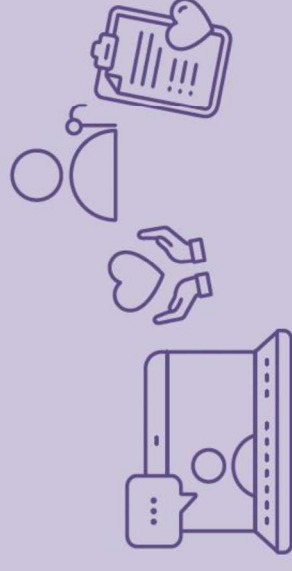
Alton Maltings Public Meeting

Services Hampshire County Council provides include:

Services for children and families including **adoption**, **fostering**, **safeguarding**, and **support for young people**



Provision of **social care and health** in Hampshire



Education and Learning

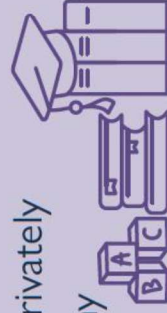
including **supporting**

Hampshire schools

(excluding privately

run Academy

Schools)



Maintenance of Hampshire's roads

(except motorways and trunk roads which are the responsibility of National Highways), **licensing** for providers who need to work on the highway, and **support for operators of public transport**



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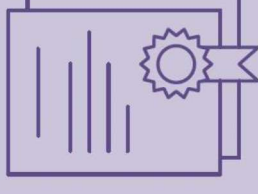
Household Waste and Recycling

Centres where residents can dispose of unwanted items. (District, borough or city councils manage kerbside household waste collections)



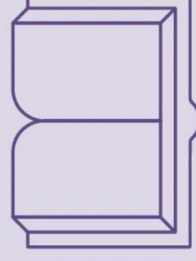
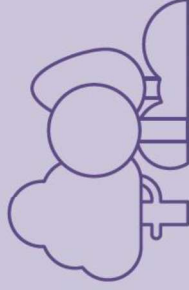
Planning applications

for mineral extraction, waste management and public buildings



The Countryside

Service, looking after rights of way, and many of the **county's** important green spaces



The **Hampshire**
Library Service

Trading Standards, ensuring fair trading in Hampshire, by supporting the **county's** businesses and protecting Hampshire consumers



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Each year, Hampshire County Council....

- Supports around 10,000 children in need of social care
- Provides 360,000 meals on wheels lunches
- Educates 138,000 pupils in 463 maintained schools
- Maintains 5,500 miles of road and 1,750 bridges and structures
- Provides long term care to 18,400 adults, 2/3 of whom are older people
- Manages 3,600 hectares of land, for wildlife, heritage and public use
- Prevents over £1m of unregulated, unsafe goods through Trading Standards
- Manages over 600,000 tonnes of household waste and recycling
- Supports 3,000 victims of domestic abuse



The Money

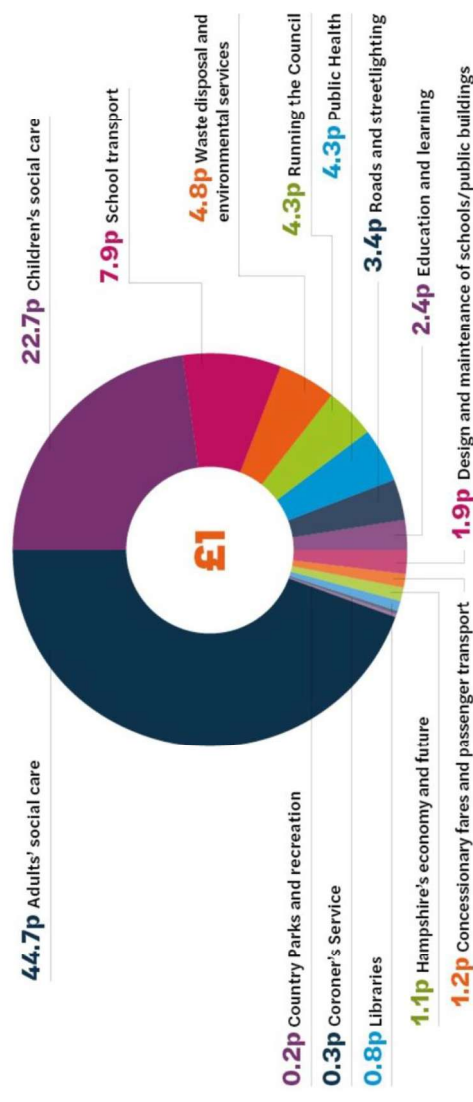
£3.1 billion

The Council's total budget for 2025/26

£1,609.83

Our 2025/26 Band D council tax

(2nd lowest County Council Tax in England)



We also provide schools and early years at a cost of £1.3bn, fully funded by a grant from central Government.

Council Tax 2025/26

- **Hampshire: £1,609.83**
- Surrey: £1,846.35
- West Sussex: £1,800.54
- East Sussex: £1,867.05
- Oxfordshire: £1,911.40

Our financial challenge

- Budget Gap
 - The difference between our social care costs and our income:
 - 2025/26 - £182million
 - 2026/27 - £266million
- Savings Initiatives
 - 2010 – 2024 - £700 million
 - 2024/25 – Sufficient to close gap
 - 2025/26 – Transformation programme commenced
- What's causing these pressures?

Our financial challenge

- We have around 30 older people every month who were funding their own social care but run out of money and become our responsibility. That is 360 per year at £1,000 per week.... £18.7m extra costs in a full year.
- In the last year, the number of Younger Adults needing a care package of more than £3,000 per week has more than doubled. That is 78 extra people each costing at least £156,000 per year.... A total of £12.2m.
- Since 2011 the percentage of the population over 85 years old has increased by 31% to 3.52%.... by 2030 this is expected to be at least 4.40%. These are typically the residents that most need our help.
- The number of children's social care referrals has more than tripled since 2011, requiring significant investment in new social workers, we added £7m to next years budget to deal with this.
- The number of Education Health and Care Plans issued in 2015 was 3,884, for the current year it is 17,314.... This has increased the costs of school transport for SEN children from £8m to £75m per annum.
- In 2019 we had one child in our care whose package cost was greater than £0.5m, in the current year we have 37. The cost to Hampshire of just these 37 children is some £26m per annum.



Our financial challenge

- 1% increase in Council Tax = £8.2m
- 5% increase this year = £41m
- Net increase in care home residents requiring financial support
 - 30 per month
 - =360 per year
 - Minimum tariff cost = £1,000 per week
 - = £52,000 per person per year
 - £52,000 x 360 = £18.7m
- Impact of NI increase on private care home providers (6 – 8%)

English Devolution White Paper

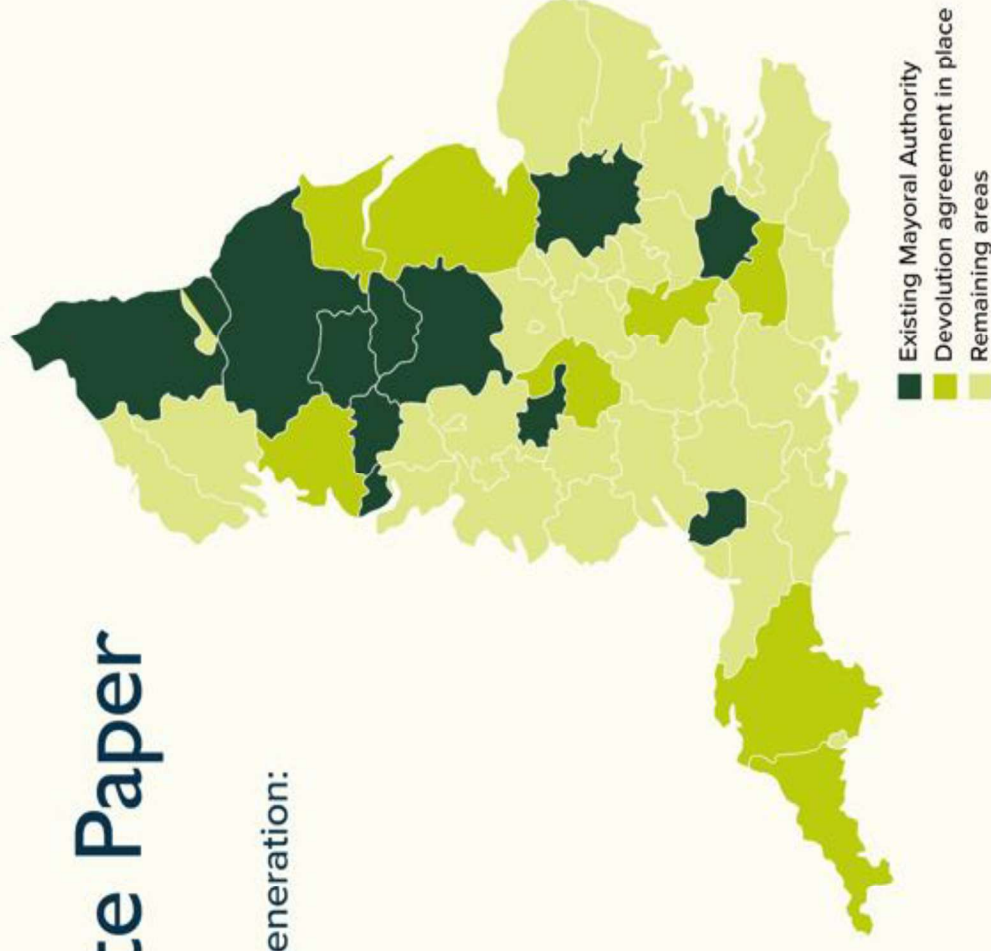
Biggest proposed changes to Local Government in a generation:

Devolution

Elected mayors securing new powers
Creation of new strategic authorities

Local Government Re-organisation

Consolidation of two-tier council areas, including existing small or failing Unitary Councils

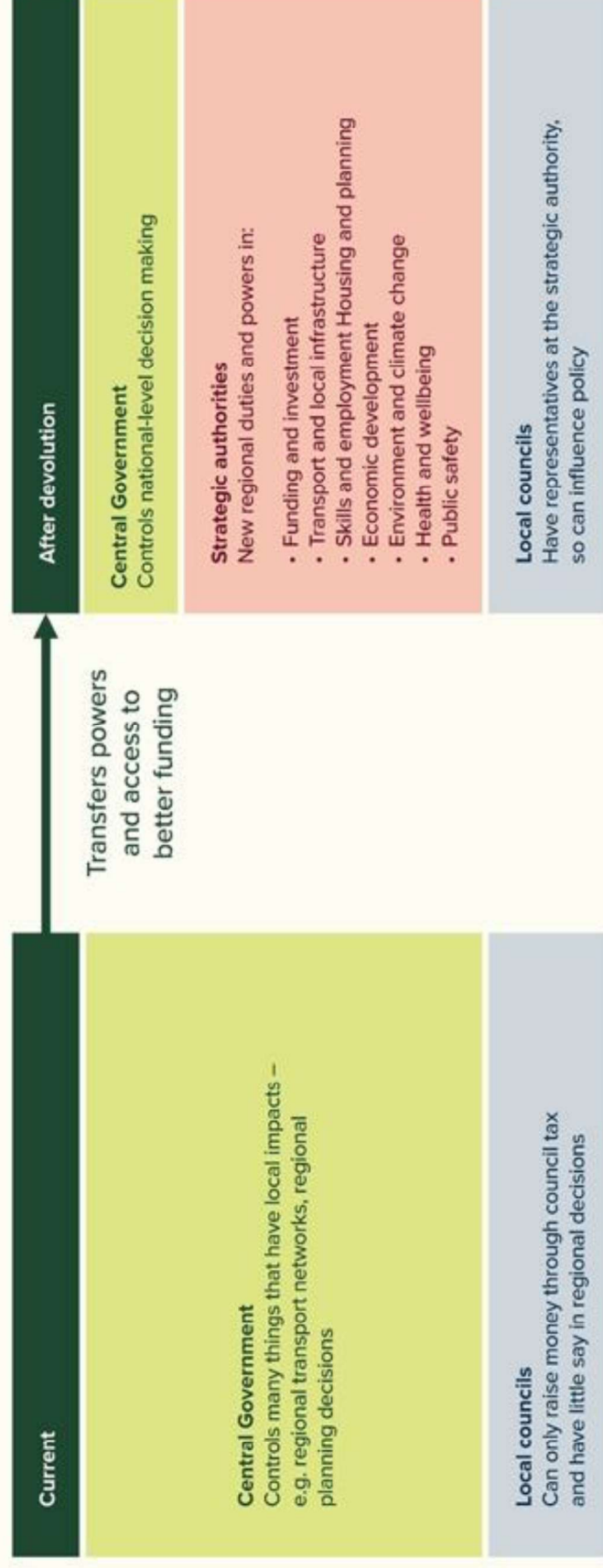


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Devolution

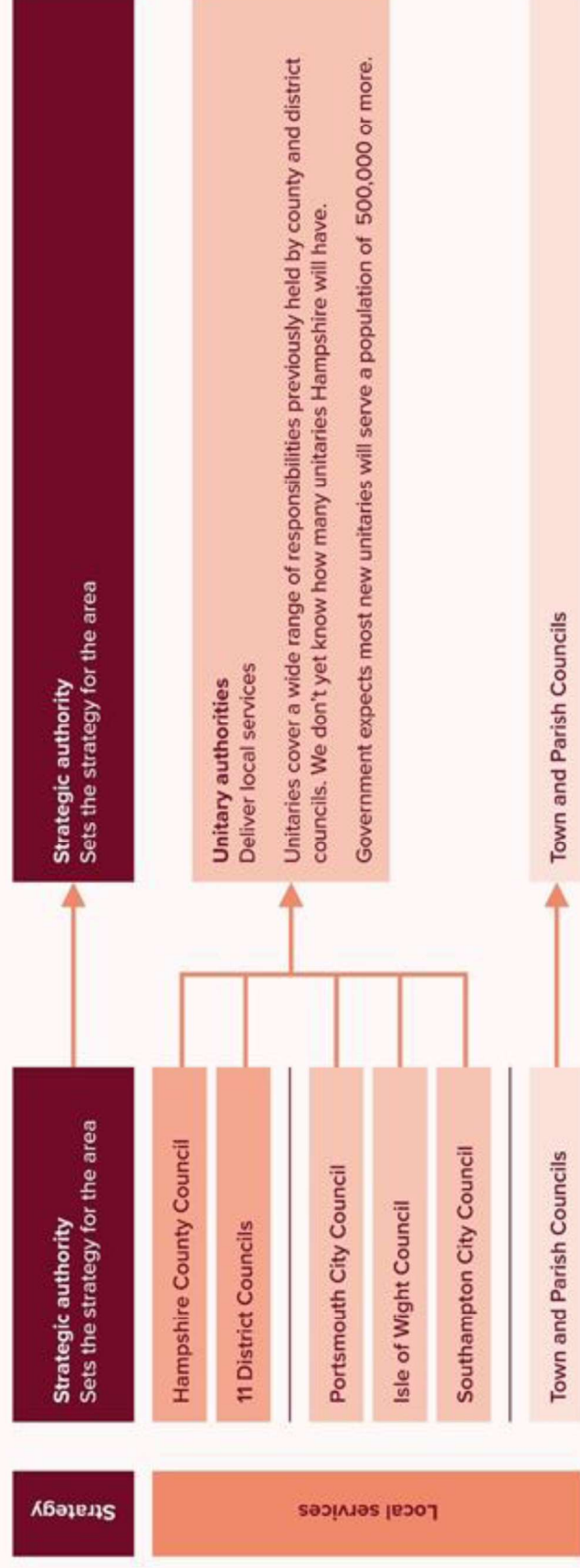
What will it mean for Hampshire?



All Staff Briefing • January 2025

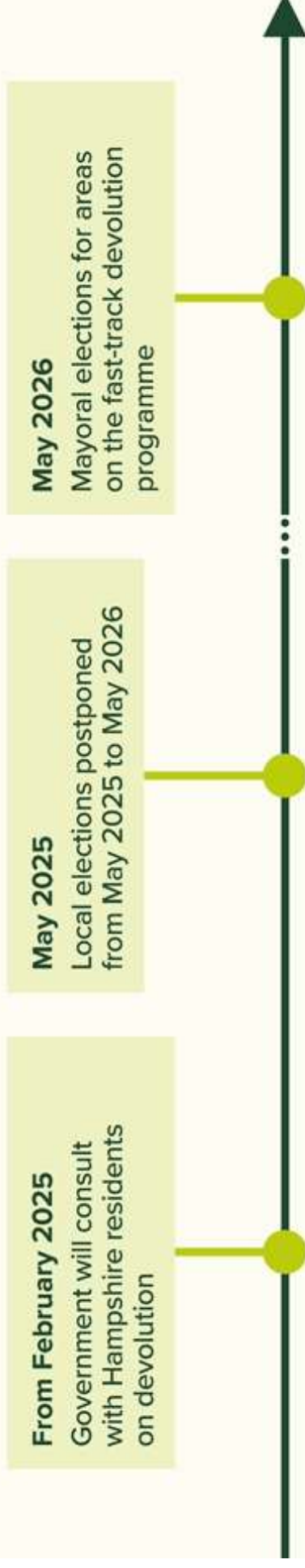
Local Government Re-organisation

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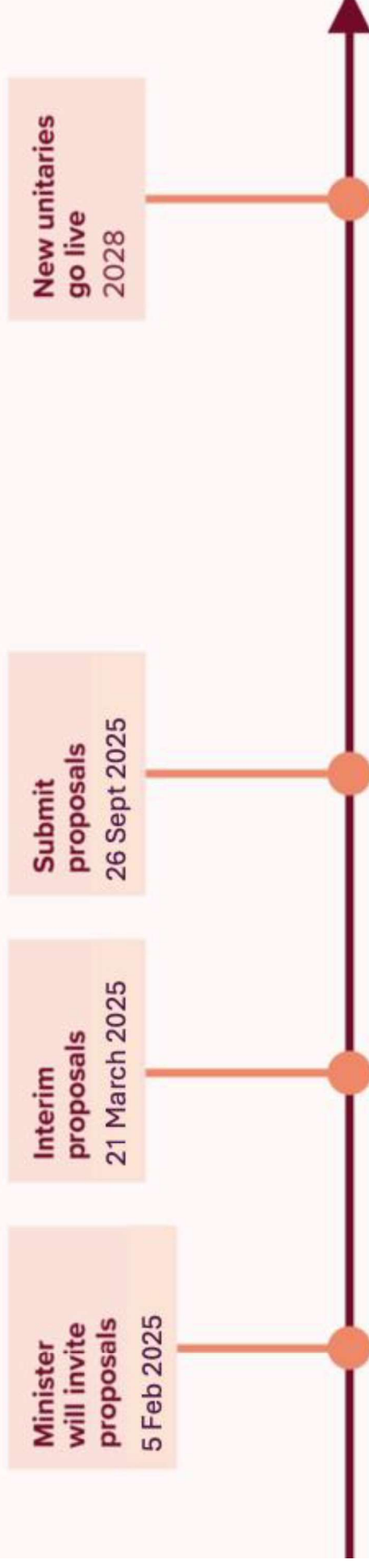
All Staff Briefing • January 2025

Timeline for Devolution



All Staff Briefing • January 2025

Timeline for Local Government Re-organisation



All Staff Briefing • January 2025

Finally....

If you see it, please report it....

Report a problem

Problems and issues on roads, footpaths and verges

Most popular



Report a pothole



Report a tree or hedge problem



Report a flooding or drainage problem



Report a paving problem

Track the progress of your enquiry >

Lighting and signs



Report a faulty street light



Report a faulty traffic light



Report a broken or missing traffic sign



Report a faulty school crossing light



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**Thank you for asking me to
present to you**

Questions?